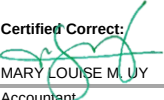


FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		54,020	3,205	50,815	4,722	5,196	4,965	14,883	3,896	5,760	3,423	13,079	3,716	4,659	5,609	13,984	3,949	2,419	2,501	8,869	50,815
A. Fiscal Year's (FY) Budget		54,020	3,205	50,815	4,722	5,196	4,965	14,883	3,896	5,760	3,423	13,079	3,716	4,659	5,609	13,984	3,949	2,419	2,501	8,869	50,815
New GAA		51,862	3,205	48,657	4,498	4,973	4,742	14,213	3,672	5,537	3,200	12,409	3,492	4,436	5,386	13,314	3,899	2,370	2,452	8,721	48,657
GAAAO (ANNEX A)		51,862	3,205	48,657	4,498	4,973	4,742	14,213	3,672	5,537	3,200	12,409	3,492	4,436	5,386	13,314	3,899	2,370	2,452	8,721	48,657
Specific Budgets of National Government Agencies	1 01 101	51,862	3,205	48,657	4,498	4,973	4,742	14,213	3,672	5,537	3,200	12,409	3,492	4,436	5,386	13,314	3,899	2,370	2,452	8,721	48,657
PS		23,509	1,788	21,721	1,895	1,895	2,139	5,929	1,895	3,759	1,897	7,551	1,841	1,841	1,841	5,523	1,898	369	451	2,718	21,721
MOOE		28,353	1,417	26,936	2,603	3,078	2,603	8,284	1,777	1,778	1,303	4,858	1,651	2,595	3,545	7,791	2,001	2,001	2,001	6,003	26,936
Automatic Appropriation		2,158	0	2,158	224	223	223	670	224	223	223	670	224	223	223	670	50	49	49	148	2,158
Retirement and Life Insurance Premiums	1 04 102	2,158	0	2,158	224	223	223	670	224	223	223	670	224	223	223	670	50	49	49	148	2,158
PS		2,158	0	2,158	224	223	223	670	224	223	223	670	224	223	223	670	50	49	49	148	2,158
TOTAL NCA PROGRAM		54,020	3,205	50,815	4,722	5,196	4,965	14,883	3,896	5,760	3,423	13,079	3,716	4,659	5,609	13,984	3,949	2,419	2,501	8,869	50,815
PS		25,667	1,788	23,879	2,119	2,118	2,362	6,599	2,119	3,982	2,120	8,221	2,065	2,064	2,064	6,193	1,948	418	500	2,866	23,879
MOOE		28,353	1,417	26,936	2,603	3,078	2,603	8,284	1,777	1,778	1,303	4,858	1,651	2,595	3,545	7,791	2,001	2,001	2,001	6,003	26,936
IV. TAX REMITTANCE ADVICE		0	3,205	3,205	286	311	286	883	243	242	217	702	236	286	336	858	254	254	254	762	3,205
PS		0	1,788	1,788	149	149	149	447	149	149	149	447	149	149	149	447	149	149	149	447	1,788
MOOE		0	1,417	1,417	137	162	137	436	94	93	68	255	87	137	187	411	105	105	105	315	1,417
V. TOTAL DISBURSEMENT PROGRAM		54,020	3,205	50,815		5,507	5,251	15,766	4,139	6,002	3,640	13,781	3,952	4,945	5,945	14,842	4,203	2,673	2,755	9,631	54,020
PS		25,667	1,788	23,879	2,268	2,267	2,511	7,046	2,268	4,131	2,269	8,668	2,214	2,213	2,213	6,640	2,097	567	649	3,313	25,667
MOOE		28,353	1,417	26,936	2,740	3,240	2,740	8,720	1,871	1,871	1,371	5,113	1,738	2,732	3,732	8,202	2,106	2,106	2,106	6,318	28,353

Certified Correct:

MARY LOUISE M. UY
Accountant
Date: November 18, 2024 05:26 PM

Certified Correct:

KIRBY CLIFFORD C. GUEVARRA
Budget Officer
Date: November 18, 2024 05:26 PM

Recommending Approval By:

RINA R. DADOR
Chief Administrative Officer
Date: November 18, 2024 05:37 PM

Approved By:

REYNALDO V. CRISTOBAL
Regional Director
Date: November 19, 2024 09:41 AM